

MINUTES
Eveleth City Council Workshop Meeting
9:00 a.m., March 2, 2023
Council Chambers, City Hall, Eveleth, MN

Councilor Jim Perpich, Present
Councilor John Rauzi, Present
Councilor Brian Lillis, Present
Councilor Joseph Koivunen, Present
Mayor Robert Vlasisavljevich, Present

Also present: City Clerk Administrator Jackie Monahan-Junek; Deputy City Clerk Stephanie Friebe; Public Works Director Jerry Rosati

Mayor Vlasisavljevich called the meeting to order at 9:00 a.m.

1. 2023 discretionary expenditures

City Clerk Administrator Monahan-Junek distributed a discretionary list to the Council which included the following:

2023 Discretionary Capital (per preliminary budget)

Library Step Replacement	\$ 50,000
City Hall Landscaping	\$ 50,000
Cyber Security – New Server	\$ 20,000
Toro Workman	\$ 35,000
John Deere Gator	\$ 15,000
Sidewalks	\$ 30,000
Fayal Pond North & West Trail	\$ 75,000 (Possible \$37,500 IRRRB Grant)
Hippodrome (install LED Lights in arena)	\$ 11,600
Trees & Tree Trimming	\$ 10,000
Van Buren Street Light	\$ 15,000
Hat Trick Avenue Slip Ramp	\$400,000 (\$350,000 IRRRB Grant Awarded)
Northside Park (add electrical pedestal)	\$ 5,000
Demo Houses	<u>\$ 30,000</u>
	\$746,600

Fire Department Equipment Replacement Fund

\$205,000 (includes 2023 budget of \$20,000)
\$180,000 current need - SCBA Replacements
\$ 62,000 pending need – Extrication Tool Replacement

The City may be looking into another type of material rather than concrete to replace the steps at the Library which is estimated at \$50,000. The Council would like to increase the house demo fund from \$30,000 to \$50,000. The replacement of SCBAs will be added to the next agenda as this is a pressing need.

Public Works Director Rosati distributed a priority list to the Council. The Council will look at leasing a new grader. Installing water meter AMI technology for homes and businesses was discussed. The utility rates would need to be increased to pay for the automated meters.

2. Water line to airport

The water line to the airport is City owned. Public Works Director Rosati reported at least 10 breaks have occurred over the years. Mayor Vlasisavljevich would like to set up a meeting with Alan Johnson of Benchmark to discuss rerouting options and replacing the line.

3. Upcoming topics

City Clerk Administrator Monahan-Junek indicated the City may be going with a different internet provider. The phone systems may also be updated.

The meeting adjourned at 10:07 a.m.